

CERTIFICATE

2021

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Palmyra Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		Page No.			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
		5			
Fund	K.S.A.				
General	79-1962	6	206,222	106,358	1.294
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	692,440	541,619	11.815
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	898,662	647,977	13.109
Budget Summary		8			
Neighborhood Revitalization			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Palmyra Township	45,842,570
City of Baldwin City	36,336,067
-	
Total Assessed Valuation	82,178,637
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attested:  2020

County Clerk

Governing Body

CERTIFICATE

2021

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Palmyra Township

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Neighborhood Revitalization			Resolution required?	Vote publication required?	Yes

Final Assessed Valuation:	County Clerk's Use Only
Palmyra Township	
City of Baldwin City	
-	
Total Assessed Valuation	0
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2020

County Clerk

John Kasecky - Treasurer

Governing Body

Palmyra Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>605,981</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>605,981</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>1,355,727</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>762,990</u>	
5b. Personal property 2019	- <u>911,884</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+ <u>26,303</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,382,030</u>
8. Total estimated valuation July 1, 2020	<u>82,178,700</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>80,796,670</u>
10. Factor for increase (7 divided by 9)		<u>0.01711</u>
11. Amount of increase (10 times 3)	+ \$	<u>10,365</u>
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>616,346</u>
13. Debt service levy in this 2021 budget		<u>0</u>
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>616,346</u>
15. Consumer Price Index for all urban consumers for calendar year 2019		<u>0.018</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>10,908</u>
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>627,254</u>

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Palmyra Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,294	7,224	181,757	166	2,168	132	457	0	0	71	994
Police Service	0.000	0	0	0	0	0	0	0	0	0	0
Libraries	0.000	0	0	0	0	0	0	0	0	0	0
Roads	11,813	65,950	0	1,516	0	1,207	0	0	0	650	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	13,107	73,174	181,757	1,682	2,168	1,339	457	0	0	771	994
Total - 3rd Class City Levies (---)	1,294										

Palmyra Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
		-	-	-	
General	Special Machinery	40,000	-	-	80-122
Road	Special Machinery	15,000	-	-	68-141g
	Total	55,000	0	0	
	Adjustments*				
	Adjusted Totals	55,000	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgete

Palmyra Township
Douglas County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Palmyra Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	54,473	94,608	83,070
Receipts:			
Ad Valorem Tax	165,472	95,463	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,916	2,547	500
Motor Vehicle Tax	12,527	8,706	7,224
Recreational Vehicle Tax	228	170	166
16/20 M Vehicle Tax	126	131	132
Commercial Vehicle Tax	337	460	200
Motor Vehicle Rental Excise Tax	2	1	0
Watercraft Tax	104	184	71
Insurance Reimbursement	8,794	7,500	7,500
Interest on Idle Funds	11,079	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	202,585	116,162	16,794
Resources Available:	257,058	210,770	99,864
Expenditures:			
Road Maintenance Wages	150	150	150
Officers Pay	17,400	17,400	17,400
Payroll Taxes and Benefits	15,642	17,000	27,000
Utilities	4,374	4,650	4,650
Rent	600	600	600
Insurance	31,613	32,000	33,000
Supplies and Repairs	1,302	1,500	1,500
Fuel	18,060	20,000	22,000
Equipment	1,424	1,500	2,000
Professional Fees	6,348	6,000	3,800
Contract Services	550	1,000	25,000
Road Materials	24,198	25,000	68,822
Township Budget Meetings	789	900	300
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	40,000		
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	162,450	127,700	206,222
Unencumbered Cash Balance Dec 31	94,608	83,070	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	193,975	199,275	206,222
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			206,222
Tax Required			106,358
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			106,358

CPA Summary

Palmyra Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2021

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	124,988	42,825	25,228
Receipts:			
Ad Valorem Property Tax	405,377	481,965	xxxxxxxxxxxxxx
Delinquent Property Tax	7,526	11,695	1,000
Motor Vehicle Tax	60,004	58,656	65,950
Recreational Vehicle Tax	1,432	744	1,516
16/20 Motor Vehicle Tax	914	1,001	1,207
Commercial Vehicle Tax	1,502	995	1,000
Motor Vehicle Rental Excise Tax	0	0	0
Watercraft Tax	618	576	650
Special Highway/Gasoline Tax	66,856	51,771	51,771
Douglas County Road Reimbursement	6,250	1,000	1,000
Road Maintenance Reimbursement	39,156	1,500	1,500
Payroll Tax Reimbursement		0	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	589,635	609,903	125,593
Resources Available:	714,623	652,728	150,821
Expenditures:			
Road Maintenance Wages	173,546	175,000	180,000
Payroll Taxes with Benefits	46,001	60,000	65,000
Supplies and Repairs	93,117	50,000	50,000
Fuel	34,877	42,500	52,500
Equipment	3,535	50,000	50,000
Contract Services	20,561	50,000	50,000
Road Materials	284,662	200,000	244,940
	499		
Cash Forward (2021 column)			
Transfer to Special Machinery	15,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	671,798	627,500	692,440
Unencumbered Cash Balance Dec 31	42,825	25,228	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	805,244	679,641	692,440
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	692,440
		Tax Required	541,619
		Delinquent Comp Rate:	0.0%
		Amount of 2020 Ad Valorem Tax	541,619

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	210,126
Transfers from:	
Road Fund	15,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	40,000
Interest on Idle Funds	
Other	
Resources Available:	265,126
Total Expenditures	193,554
Unencumbered Cash Balance, Dec 31	71,572

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Palmyra Township

Douglas County

will meet on 8/11/20 at 6:00 pm at Palmyra Township Hall - 376 E 1700 Rd, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	162,450	2.304	127,700	1.294	206,222	106,358	1.294
Debt Service							
Library							
Road	671,798	10.174	627,500	11.813	692,440	541,619	11.813
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	193,554						
Totals	1,027,802	12.478	755,200	13.107	898,662	647,977	13.107
Less: Transfers	55,000		0		0		
Net Expenditure	972,802		755,200		898,662		
Total Tax Levied	581,017		605,981		XXXXXXXXXXXXXXXX		
Total Assessed Valuation	73,148,931		77,289,973		82,178,700		
Township Assessed Valuation Only					45,850,896		

Outstanding Indebtedness,

Jan 1	2018
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2019
0
0
0
0

2020
0
0
0
0

*Tax rates are expressed in mills.

John Vesecky
Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/29/2020 with publications being made on the following dates:

07/29/2020

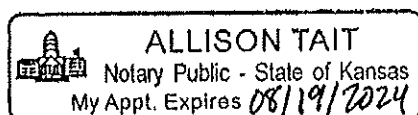
Subscribed and sworn before me this
30th day of July, 2020.



Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	214.00
Total	\$	214.00



(Published in the Lawrence Journal World on the 29th of July, 2020)

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Douglas County

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Library							
Road	671,798	10.174	627,500	11.813	692,440	541,619	11.813
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	193,554						
Totals	1,027,802	12.478	755,200	13.107	898,662	647,977	13.107
Less: Transfers	55,000		0		0		
Net Expenditure	972,802		755,200		898,662		
Total Tax Levied	581,017		605,981		xxxxxxxxxxxx		
Total Assessed Valuation	73,148,931		77,289,973		82,178,700		
Township Assessed Valuation Only					45,850,896		

Outstanding Indebtedness,
Jan 1

	2018	2019	2020
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Vesecky
Treasurer